

# HOODLAND FIRE DISTRICT #4



FY 2026-2027  
**BUDGET**

# STAFF

<b>Fire Chief</b>	James Price
<b>Division Chief</b>	Scott Kline
<b>Division Chief</b>	Brian Henrichs
<b>Lieutenant</b>	Eric Macy
<b>Lieutenant</b>	Evan Jarvis
<b>Lieutenant</b>	James Lucas
<b>Engineer</b>	Matthew Nicholson
<b>Engineer</b>	Jason Kish
<b>Engineer</b>	Aaron Marshall
<b>Engineer</b>	Patrick McAbery
<b>Firefighter</b>	Jonathan Frank
<b>Office Administrator</b>	Kelli Ewing
<b>Administrative Assistant</b>	Christina Harris

## FY 2026-2027 BUDGET COMMITTEE MEMBERS

<b>Board Member - President</b>	Nora Gambee	Position 4 (7/2025-6/2029)
<b>Board Member - Vice President</b>	John Drake	Position 1 (7/2023-6/2027)
<b>Board Member - Secretary/Treasurer</b>	Terry Niedermeyer	Position 2 (7/2025-6/2027)
<b>Board Member</b>	Cliff Fortune	Position 5 (7/2025-6/2029)
<b>Board Member</b>	Kirk Peterson	Position 3 (7/2025-6/2029)
<b>Budget Committee Member</b>	Karen Rogers	Position 1 (1/2024-12/2026)
<b>Budget Committee Member</b>	James Nice	Position 2 (1/2025-12/2027)
<b>Budget Committee Member</b>	Margaret Downen	Position 3 (9/2025-12/2026)
<b>Budget Committee Member</b>	Chris Gambell	Position 4 (1/2026-12/2028)
<b>Budget Committee Member</b>	Jeremy Goers	Position 5 (1/2026-12/2028)



## Hoodland Fire District #74 Budget Calendar Fiscal Year 2026-2027

<b>TUESDAY</b> <b>January 13, 2026</b>	Regular Board of Directors Meeting. Confirm budget committee members. Designate the 2026-2027 Budget Officer. Approval of the 2026-2027 Budget Calendar
<b>MONDAY</b> <b>April 6, 2026</b>	Budget requests due from staff and groups. All to be delivered to the Fire Chief prior to 1600 hours
<b>WEDNESDAY</b> <b>May 6, 2026</b>	Newspaper: First Notice of Budget Committee Meetings [5-30 days]
<b>WEDNESDAY</b> <b>May 6, 2026</b>	Distribution of proposed budget to Budget Committee Members. Copies available to the public.
<b>WEDNESDAY</b> <b>May 13, 2026</b>	Newspaper: Second Notice of Budget Committee Meetings [5-30 days]
<b>THURSDAY</b> <b>May 14, 2026</b>	First Budget Committee meeting 1900 hours (7:00 PM)
<b>THURSDAY</b> <b>May 21, 2026</b>	Second Budget Committee meeting 1900 hours (7:00 PM), Email Newspaper Notice of Budget Hearing & LB-1
<b>WEDNESDAY</b> <b>May 27, 2026</b>	Newspaper: Notice of Budget Hearing & LB-1 [5-30 days]
<b>TUESDAY</b> <b>June 9, 2026</b>	Budget Hearing, Adopt Budget, Make Appropriations, Levy Taxes [6/30]
<b>MONDAY</b> <b>July 6, 2026</b>	Email copy of complete Budget along with affidavits to Clackamas County Tax Assessor's Office <a href="mailto:propertytaxinfo@clackamas.us">propertytaxinfo@clackamas.us</a> (Deadline: 7/15) and to Clackamas County Clerk <a href="mailto:recording@clackamas.us">recording@clackamas.us</a> (Deadline: 9/30)



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# HOODLAND FIRE DISTRICT #74

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69634 E. Hwy 26 • Welches, Oregon 97067

[www.hoodlandfire.gov](http://www.hoodlandfire.gov)

[hoodland@hoodlandfire.gov](mailto:hoodland@hoodlandfire.gov)

Phone 503-622-3256

Fax 503-622-3125

## BUDGET MESSAGE

### Fiscal Year 2026-2027

To the members of the Board, the Budget Committee, and the citizens of the Hoodland Fire District #74, the recommended annual budget for the fiscal year beginning July 1, 2026, and ending June 30, 2027, is presented as required by ORS 294.426 for your consideration.

You, as the Budget Committee, have the right to make changes to any section of this proposed document before you approve it. The Board of Directors cannot vary any appropriations by more than 10% in any fund without the entire Budget Committee's approval.

The Fire District continues to trend in a positive direction; and I am encouraged by the efforts of the Board and staff. The budget for FY 2025-2026 saw the District able to refurbish one of our Type 1 Pumpers, replace two thermal imaging cameras, purchase a dump trailer for District needs and purchase a live fire training container. Additionally, the District passed our GO Bond and began the process of replacing Station 351 in earnest and you will see that continued and reflected in this year's budget.

The FY 2026-2027 budget contains several projects including:

- Funds for summer severity staffing and to increase the student program to capacity.
- Funds to replace 2 Chief vehicles.
- Funds to add training facility project to the new station.
- Bond funds for new station construction.
- Continued funding for assistance with community Firewise efforts.

The District's staff have worked very hard this year to present a budget that will meet the service needs of the District's taxpayers. This year's budget includes several large projects and reflects the expenditure/reserve of a significant amount of funds with the intent to continue to position the district for the future. The proposed budget for the Hoodland Fire District for FY 2026-2027 is balanced at \$32,593,919

The Fire District uses the following funds to track resources and expenditures: The General Fund, Apparatus Reserve Fund, the Facilities and Firefighting Equipment Reserve Fund, a GO Bond Capital Improvement Fund (Station Construction) and a Debt Service Fund to pay back the bonded debt for station construction. Additionally, the District has a local option levy to support operations.

### GENERAL FUND

The General Fund is used to record financial transactions of the Fire District as it relates to providing emergency medical service, fire suppression, fire prevention, and administration of the Fire District. Tax revenues, cash carryforward, Local Option taxes and grant awards are the main sources of revenue for this fund. The General Fund makes up approximately 20% of the total budget at \$6,628,231.

Personnel Services make up a large portion of the General Fund at approximately 54% and include wages and benefits for the district's full-time employees. Materials and Services, Contingency, UEFB, and transfers to reserves make up the other 46% of the General Fund.

### **LOCAL OPTION LEVY**

The tax revenue received from a local option levy must be utilized only for the purpose for which it was approved in the ballot measure. The current five-year Local Option Levy was established to ensure 24-hour response by career firefighters and Chief Officers and was reapproved in November of 2023. The Local Option Levy makes up approximately 5% of the general fund budget.

### **CAPITAL RESERVE FUNDS**

The Capital Reserve Funds are a type of special fund that is used to save for (reserve) and record resources and expenditures needed to finance the building or acquisition of capital projects that are nonrecurring major expenditure items.

Resources can include the proceeds of General Obligation Bonds, Local Option Taxes, Grants and/or other revenues to include transfers authorized for financing capital projects. The district currently has two capital reserve funds, Apparatus and Facilities and Firefighting Equipment reserve funds.

Current capital or maintenance items included in this year's budget include:

- Budgeted funds for the replacement of two staff vehicles.
- Budgeted funds for adding a training facility to the new station project.
- Budgeted for painting and maintenance projects at the district's facilities.
- Move turnout replacement to capital expenses due to large cost and 10-year lifespan.

The two Capital Funds make up approximately 6% of the total budget at \$1,893,581.

### **BOND RELATED FUNDS**

The two bond-related funds include the GO Bond Capital Improvement Fund (Bond proceeds and construction) and the Debt Service Fund. These two funds make up the remaining 74% of this year's budget for a total of \$24,072,107 and are used for station construction and repayment of the GO Bond.

In conclusion, this proposed budget meets all federal and state mandates as well as local obligations. We believe this budget will allow the district to continue to enhance service to our community in the fiscal year 2026-2027. The revenue projections used to develop this budget are conservative to ensure that revenue expectations are met, while the expenditures are based upon current actual expenditures and projections. I would like to publicly thank the entire staff for their help in preparing this budget; it was a team effort with input by all members of the district and special thanks to the members of the Budget Committee for their time and effort in considering this budget.

James Price

Fire Chief/Budget Officer



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# HOODLAND FIRE DISTRICT #74

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## HOODLAND FIRE DISTRICT #74 1st BUDGET COMMITTEE MEETING AGENDA

**MAY 14, 2026**

**7:00 PM**

The meeting will be held in the Main Station Training Room

**69634 E Hwy 26 Welches, OR 97067**

This meeting is open to the public to attend in person or online via Zoom Meeting

[www.zoom.us/join](http://www.zoom.us/join)

Meeting ID: 811 349 9270

### **Accessibility and Accommodation Requests**

For questions about accessibility or accommodations for persons with disabilities, or to request a translator, interpreter, or other communication aids, please contact Kelli Ewing at (503) 622-3256 or [hoodland@hoodlandfire.gov](mailto:hoodland@hoodlandfire.gov)

- 1) CALL TO ORDER
- 2) ROLL CALL
- 3) PLEDGE OF ALLEGIANCE
- 4) ELECTION OF BUDGET COMMITTEE OFFICERS
  - A. Chairperson
  - B. Secretary
- 5) RECEIVE BUDGET MESSAGE
- 6) REVIEW AND ACT ON THE BUDGET DOCUMENT
- 7) PERSONS TO BE HEARD regarding the Budget
- 8) DETERMINE THE NEXT STEP IN THE BUDGET PROCESS
  - A. Recess until Thursday May 21, 2026 at 7:00 PM if an additional meeting is needed.

**OR**

B. Adopt the budget

Motion: I \_\_\_\_\_ move that the Budget Committee of Hoodland Fire District #74 approve the budget for the 2026-2027 fiscal year in the amount of \$31,573,919

Motion: I \_\_\_\_\_ move that the Budget Committee of Hoodland Fire District #74 approve property taxes for the 2026-2027 fiscal year at the rate of \$2.6385 per \$1,000 of assessed value for the permanent rate tax levy, at the rate of \$0.25 per \$1,000 of assessed value for the local option tax levy, and the amount of \$1,087,107 for the general obligation bond levy.

9) ADJOURN IF BUSINESS IS CONCLUDED

**RESOURCES**  
General Fund  
(Fund)

**Hoodland Rural Fire Protection District #74**  
(Name of Municipal Corporation)

	Historical Data				RESOURCE DESCRIPTION	Budget for Next Year 2026-2027			
	Actual								
	Second Preceding Year 2023-2024	First Preceding Year 2024-2025	Adopted Budget Year 2025-2026			Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
1	3,198,464	3,282,787	2,500,000	1	Available cash on hand* (cash basis)	2,500,000	2,500,000	2,500,000	1
2	0	0	45,000	2	Previously levied taxes estimated to be received	55,000	55,000	55,000	2
3	0	0	0	3	Transferred IN, from other funds	0	0	0	3
4				4	<b>OTHER RESOURCES</b>				4
5	70,718	74,331	36,000	5	Miscellaneous Resources	30,000	30,000	30,000	5
6	68,929	222,234	168,076	6	Deployments/Charges for Services	175,000	175,000	175,000	6
7	78,812	35,000	35,000	7	Grants (State and Fed)	0	0	0	7
8	4,547	0	0	8	Sale of Assets	10,000	10,000	10,000	8
9	0	0	0	9	Tower Space Rental	7,000	7,000	7,000	9
10	163,146	140,637	75,000	10	Earnings on Investments (Gain/Loss)	75,000	75,000	75,000	10
11	3,584,616	3,754,989	2,859,076	11	Total resources, except taxes to be levied	2,852,000	2,852,000	2,852,000	11
12			3,633,654	12	Taxes estimated to be received	3,776,231	3,776,231	3,776,231	12
13	3,527,366	3,634,109		13	Taxes collected in year levied				13
14	<b>7,111,982</b>	<b>7,389,098</b>	<b>6,492,730</b>	14	<b>TOTAL RESOURCES</b>	<b>6,628,231</b>	<b>6,628,231</b>	<b>6,628,231</b>	14

\*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

REQUIREMENTS SUMMARY

ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY

General Fund  
(name of fund)

Hoodland Rural Fire Protection District #74  
(Name of Municipal Corporation)

	Historical Data			REQUIREMENTS FOR: General Fund	Budget for Next Year 2026 – 2027				
	Actual		Adopted Budget This Year 2025-2026		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body		
	Second Preceding Year 2023-2024	First Preceding Year 2024-25							
1				1	PERSONNEL SERVICES			1	
2			2,103,250	2	Salaries, Wages, Overtime	2,280,000	2,280,000	2,280,000	2
3			1,189,390	3	Benefits	1,346,600	1,346,600	1,346,600	3
4	<b>2,387,251</b>	<b>2,982,547</b>	<b>3,292,640</b>	4	<b>TOTAL PERSONNEL SERVICES</b>	<b>3,626,600</b>	<b>3,626,600</b>	<b>3,626,600</b>	4
5	<b>11.50</b>	<b>12.50</b>	<b>12.50</b>	5	<b>Total Full-Time Equivalent (FTE)</b>	<b>12.50</b>	<b>12.50</b>	<b>12.50</b>	5
6				6	MATERIALS AND SERVICES			6	
7			16,500	7	Board - Election Expenses	12,000	12,000	12,000	7
8			26,500	8	Computers - Programs	26,000	26,000	26,000	8
9			247,935	9	Contractual Services	262,100	262,100	262,100	9
10			17,400	10	Dues, Publications	19,900	19,900	19,900	10
11			21,500	11	Incentives Awards	26,000	26,000	26,000	11
12			90,000	12	Asset Liability Insurance	90,000	90,000	90,000	12
13			8,000	13	Logistical Support	9,000	9,000	9,000	13
14			160,500	14	Maintenance	157,500	157,500	157,500	14
15			36,250	15	Professional Services	50,250	70,250	70,250	15
16			275,675	16	Supplies	233,300	233,300	233,300	16
17			26,000	17	Travel and Tuition	40,000	40,000	40,000	17
18			77,500	18	Utilities	80,000	80,000	80,000	18
19	<b>980,032</b>	<b>821,504</b>	<b>1,003,760</b>	19	<b>TOTAL MATERIALS AND SERVICES</b>	<b>1,006,050</b>	<b>1,026,050</b>	<b>1,026,050</b>	19
20				20	CAPITAL OUTLAY			20	
21			67,150	21	Firefighting Equipment	10,000	10,000	10,000	21
22	<b>21,912</b>	<b>0</b>	<b>67,150</b>	22	<b>TOTAL CAPITAL OUTLAY</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	22
23	<b>3,389,195</b>	<b>3,804,051</b>	<b>4,363,550</b>	23	<b>ORGANIZATIONAL UNIT / ACTIVITY TOTAL</b>	<b>4,642,650</b>	<b>4,662,650</b>	<b>4,662,650</b>	23

**REQUIREMENTS SUMMARY**  
**NOT ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM**  
 General Fund  
 (name of fund)

**Hoodland Rural Fire Protection District #74**  
 (Name of Municipal Corporation)

	Historical Data			REQUIREMENTS DESCRIPTION	Budget for Next Year 2026 – 2027			
	Actual		Adopted Budget This Year 2025-2026		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2023-2024	Un-Audited First Preceding Year 2024-2025						
1				1 PERSONNEL SERVICES NOT ALLOCATED				1
2				2	0	0	0	2
3	0	0	0	3 <b>TOTAL PERSONNEL SERVICES</b>	0	0	0	3
4				4 <b>Total Full-Time Equivalent (FTE)</b>				4
5				5 MATERIALS AND SERVICES NOT ALLOCATED				5
6				6	0	0	0	6
7	0	0	0	7 <b>TOTAL MATERIALS AND SERVICES</b>	0	0	0	7
8				8 CAPITAL OUTLAY NOT ALLOCATED				8
9				9	0	0	0	9
10	0	0	0	10 <b>TOTAL CAPITAL OUTLAY</b>	0	0	0	10
11				11 DEBT SERVICE				11
12				12	0	0	0	12
13	0	0	0	13 <b>TOTAL DEBT SERVICE</b>	0	0	0	13
14				14 SPECIAL PAYMENTS				14
15				15	0	0	0	15
16	0	0	0	16 <b>TOTAL SPECIAL PAYMENTS</b>	0	0	0	16
17				17 INTERFUND TRANSFERS				17
18			129,180	18 Transfer to Apparatus Reserve	145,581	125,581	125,581	18
19			250,000	19 Transfer to Facilities and Firefighting Equipment Reserve	40,000	40,000	40,000	19
20	440,000	474,530	379,180	20 <b>TOTAL INTERFUND TRANSFERS</b>	185,581	165,581	165,581	20
21			550,000	21 <b>OPERATING CONTINGENCY</b>	600,000	600,000	600,000	21
22			0	22 <b>RESERVED FOR FUTURE EXPENDITURE</b>	0	0	0	22
23			1,200,000	23 <b>UNAPPROPRIATED ENDING BALANCE</b>	1,200,000	1,200,000	1,200,000	23
24	440,000	474,530	2,129,180	24 <b>Total Requirements NOT ALLOCATED</b>	1,985,581	1,965,581	1,965,581	24
25	3,389,195	3,804,051	4,363,550	25 <b>Total Requirements for ALL Org. Units/Programs within fund</b>	4,642,650	4,662,650	4,662,650	25
26	3,282,787	3,110,517		26 Ending balance (prior years)				26
27	7,111,982	7,389,098	6,492,730	27 <b>TOTAL REQUIREMENTS</b>	6,628,231	6,628,231	6,628,231	27

**FORM LB-11**

This fund is authorized and established by resolution number 2022-04 on June 14, 2022 for the following specified purpose: To purchase fire apparatus.

**RESERVE FUND  
RESOURCES AND REQUIREMENTS**

This reserve fund will be reviewed to be continued or abolished. Date cannot be more than 10 years after establishment.

Apparatus Reserve  
(Fund)

Review Year: 2032  
**Hoodland Rural Fire Protection District #74**  
(Name of Municipal Corporation)

1	Historical Data			1	DESCRIPTION RESOURCES AND REQUIREMENTS	Budget for Next Year 2026 – 2027			1
	Actual		Adopted Budget This Year 2025-2026			Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2023-2024	First Preceding Year 2024-2025							
1				1	RESOURCES				1
2	274,240	528,224	300,000	2	Cash on hand * (cash basis)	258,000	258,000	258,000	2
3	13,984	22,420	0	3	Earnings on Investments	0	0	0	3
4	240,000	324,530	129,180	4	Transferred IN, from other funds	145,581	125,581	125,581	4
5	0	98,935	0	5	Sale of Assets	0	0	0	5
6	528,224	974,109	429,180	6	Total Resources, except taxes to be levied	403,581	383,581	383,581	6
7			0	7	Taxes estimated to be received	0	0	0	7
8	0	0		8	Taxes collected in year levied				8
9	<b>528,224</b>	<b>974,109</b>	<b>429,180</b>	9	<b>TOTAL RESOURCES</b>	<b>403,581</b>	<b>383,581</b>	<b>383,581</b>	9
10				10	REQUIREMENTS **				10
11				11	Org. Unit or Prog. & Activity      Object Classification      Detail				11
12	0	0	210,000	12	General Fund      Capital Outlay      Refurbish Type 1 Engine	0	0	0	12
13	0	0	0	13	General Fund      Capital Outlay      New Chief Vehicles	200,000	200,000	200,000	13
14	0	624,361	0	14	General Fund      Capital Outlay      (prior years)	0	0	0	14
15	528,224	349,748		15	Ending balance (prior years)				15
16			219,180	16	<b>UNAPPROPRIATED ENDING FUND BALANCE</b>	203,581	183,581	183,581	16
17	<b>528,224</b>	<b>974,109</b>	<b>429,180</b>	17	<b>TOTAL REQUIREMENTS</b>	<b>403,581</b>	<b>383,581</b>	<b>383,581</b>	17

150-504-011 (Rev 10-16)

\*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

\*\*List requirements by organizational unit or program, activity, object classification, then expenditure detail. If the requirement is "not allocated," then list by object classification and expenditure detail.

**FORM LB-11**

This fund is authorized and established by resolution number 2022-05 on June 14, 2022 for the following specified purpose: For facilities maintenance and improvements, real-estate purchases and construction costs; capital equipment purchases to support operations.

**RESERVE FUND  
RESOURCES AND REQUIREMENTS**

This reserve fund will be reviewed to be continued or abolished. Date cannot be more than 10 years after establishment.

Review Year: 2032

**Facilities and Firefighting Equipment  
(Fund)**

**Hoodland Rural Fire Protection District #74  
(Name of Municipal Corporation)**

	Historical Data				DESCRIPTION RESOURCES AND REQUIREMENTS	Budget for Next Year 2026 – 2027						
	Actual		Adopted Budget This Year 2025-2026			Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body				
	Second Preceding Year 2023-2024	First Preceding Year 2024-2025										
1				1	<b>RESOURCES</b>				1			
2	1,113,311	952,913	318,000	2	Cash on hand * (cash basis)	1,450,000	1,450,000	1,450,000	2			
3	55,936	40,764	0	3	Earnings on Investments	0	0	0	3			
4	200,000	150,000	1,250,000	4	Transferred IN, from other funds	40,000	40,000	40,000	4			
5	1,369,247	1,143,677	1,568,000	5	Total Resources, except taxes to be levied	1,490,000	1,490,000	1,490,000	5			
6			0	6	Taxes estimated to be received	0	0	0	6			
7	0	0		7	Taxes collected in year levied				7			
8	<b>1,369,247</b>	<b>1,143,677</b>	<b>1,568,000</b>	8	<b>TOTAL RESOURCES</b>				<b>1,490,000</b>	<b>1,490,000</b>	<b>1,490,000</b>	8
9				9	<b>REQUIREMENTS **</b>							9
10				10	Org. Unit/ Program	Object Classification	Detail				10	
11	0	0	75,000	11	GF	Capital Outlay	Station Improvements/Repairs	100,000	100,000	100,000	11	
12	0	0	55,000	12	GF	Capital Outlay	Holmaltro Tools	0	0	0	12	
13	0	0	588,000	13	GF	Capital Outlay	New Station Planning	0	0	0	13	
14	0	0	0	14	GF	Capital Outlay	Turnouts PPE	40,000	40,000	40,000	14	
15	0	0	0	15	GF	Capital Outlay	New Training Tower	810,000	810,000	810,000	15	
16	416,334	492,936	0	16	GF	Capital Outlay	(prior years)	0	0	0	16	
17	952,913	650,741		17	Ending balance (prior years)						17	
18			850,000	18	<b>UNAPPROPRIATED ENDING FUND BALANCE</b>				540,000	540,000	540,000	18
19	<b>1,369,247</b>	<b>1,143,677</b>	<b>1,568,000</b>	19	<b>TOTAL REQUIREMENTS</b>				<b>1,490,000</b>	<b>1,490,000</b>	<b>1,490,000</b>	19

150-504-011 (Rev 10-16)

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\*\*List requirements by organizational unit or program, activity, object classification, then expenditure detail. If the requirement is "not allocated," then list by object classification and expenditure detail.

**SPECIAL FUND**  
**RESOURCES AND REQUIREMENTS**  
**GO Bond Capital Improvement Fund**  
 (Fund)

**Hoodland Rural Fire Protection District #74**  
 (Name of Municipal Corporation)

	Historical Data				DESCRIPTION RESOURCES AND REQUIREMENTS	Budget for Next Year 2026 – 2027			
	Actual		Adopted Budget Year 2025-2026			Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2023-2024	First Preceding Year 2024-2025							
1				1	<b>RESOURCES</b>				1
2			0	2	Cash on hand * (cash basis)	16,500,000	16,500,000	16,500,000	2
3			0	3	Previously levied taxes estimated to be received	0	0	0	3
4			0	4	Earnings on Investments	0	0	0	4
5			0	5	Transferred IN, from other funds	0	0	0	5
6			19,562,673	6	Bond Proceeds (August 2025)	0	0	0	6
7			5,600,000	7	USFS Funds	5,475,000	5,475,000	5,475,000	7
8			2,000,000	8	Community Initiated Project Funds	0	0	0	8
9			3,000,000	9	Capital Construction Project Funds	0	0	0	9
10	0	0	30,162,673	10	Total Resources, except taxes to be levied	21,975,000	21,975,000	21,975,000	10
11			0	11	Taxes estimated to be received	0	0	0	11
12				12	Taxes collected in year levied				12
13	<b>0</b>	<b>0</b>	<b>30,162,673</b>	13	<b>TOTAL RESOURCES</b>	<b>21,975,000</b>	<b>21,975,000</b>	<b>21,975,000</b>	13
14				14	REQUIREMENTS **				14
15				15	Org Unit or Prog & Activity      Object Classification      Detail				15
16			181,244	16	General Fund      Capital Outlay      Cost of Bond Issuance	0	0	0	16
17			20,000,000	17	General Fund      Capital Outlay      Capital Project Expenses	16,500,000	16,500,000	16,500,000	17
18			0	18	General Fund      Capital Outlay      USFS Project Expenses	5,475,000	5,475,000	5,475,000	18
19			1,000,000	19	General Fund      Capital Outlay      Reimburse FFFE Reserve	0	0	0	19
20				20	Ending balance (prior years)				20
21			8,981,429	21	<b>UNAPPROPRIATED ENDING FUND BALANCE</b>	0	0	0	21
22	<b>0</b>	<b>0</b>	<b>30,162,673</b>	22	<b>TOTAL REQUIREMENTS</b>	<b>21,975,000</b>	<b>21,975,000</b>	<b>21,975,000</b>	22

150-504-010 (Rev. 10-16)

\*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

\*\*List requirements by organizational unit or program, activity, object classification, then expenditure detail. If the requirement is "not allocated", then list by object classification and expenditure detail.

RESOURCES AND REQUIREMENTS

General Obligation Bonds

GO Bond Debt Service

Hoodland Rural Fire Protection District #74

(Fund)

(Name of Municipal Corporation)

	Historical Data			DESCRIPTION OF RESOURCES AND REQUIREMENTS	Budget for Next Year 2026 – 2027						
	Actual		Adopted Budget This Year 2025-2026		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body				
	Second Preceding Year 2023-2024	First Preceding Year 2024-2025									
1				1	<b>Resources</b>			1			
2			0	2	Beginning Cash on Hand (Cash Basis)	10,000	10,000	10,000	2		
3			0	3	Previously Levied Taxes to be Received	0	0	0	3		
4			0	4	Earnings on Investments	0	0	0	4		
5			0	5	Transferred from Other Funds	0	0	0	5		
6			0	6	Total Resources, Except Taxes to be Levied	10,000	10,000	10,000	6		
7			1,070,202	7	Taxes Estimated to be Received *	1,087,107	1,087,107	1,087,107	7		
8				8	Taxes Collected in Year Levied				8		
9	0	0	1,070,202	9	<b>TOTAL RESOURCES</b>	<b>1,097,107</b>	<b>1,097,107</b>	<b>1,097,107</b>	9		
					<b>Requirements</b>						
					<b>Bond Principal Payments</b>						
10				10	Bond Issue	Budgeted Payment Date			10		
11			275,000	11	Series 2025	6/15/2027	80,000	80,000	80,000	11	
12	0	0	275,000	12	<b>Total Principal</b>			<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	12
					<b>Bond Interest Payments</b>						
13				13	Bond Issue	Budgeted Payment Date				13	
14			239,932	14	Series 2025	12/15/2026	467,994	467,994	467,994	14	
15			485,256	15	Series 2026	6/15/2027	467,994	467,994	467,994	15	
16	0	0	725,188	16	<b>Total Interest</b>			<b>935,988</b>	<b>935,988</b>	<b>935,988</b>	16
					<b>Unappropriated Balance for Following Year By</b>						
17				17	Bond Issue	Projected Payment Date				17	
18	0	0	0	18						18	
19	0	0		19	Ending balance (prior years)						19
20			70,014	20	<b>Total Unappropriated Ending Fund Balance</b>			<b>81,119</b>	<b>81,119</b>	<b>81,119</b>	20
21			0	21	Loan Repayment to _____ Fund			0	0	0	21
22			0	22	Tax Credit Bond Reserve			0	0	0	22
23	0	0	1,070,202	23	<b>TOTAL REQUIREMENTS</b>			<b>1,097,107</b>	<b>1,097,107</b>	<b>1,097,107</b>	23

**FORM OR-LB-1**

**NOTICE OF BUDGET HEARING**

A public meeting of the Hoodland Rural Fire Protection District #74 Board of Directors will be held on June 9, 2026 at 7:00 \_\_ am X pm at 69634 E Hwy 26 Welches, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026 as approved by the Hoodland Rural Fire Protection District #74 Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 69634 E Hwy 26, Welches, OR 97067 between the hours of 8:00 am and 5:00 pm or online at [www.hoodlandfire.gov](http://www.hoodlandfire.gov) This budget is for an X annual \_\_ biennial budget period. This budget was prepared on a basis of accounting that is X the same as \_\_ different than the preceding year.

Contact: James Price, Fire Chief

Telephone: 503-622-3256

Email: [jimprice@hoodlandfire.gov](mailto:jimprice@hoodlandfire.gov)

**FINANCIAL SUMMARY - RESOURCES**

TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2024 – 2025	2025 – 2026	Next Year 2026 – 2027
Beginning Fund Balance/Net Working Capital	4,763,924	3,118,000	20,718,000
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	0	0	0
Federal, State & all Other Grants, Gifts, Allocations & Donations	257,234	10,803,076	5,650,000
Revenue from Bonds and Other Debt	0	19,562,673	0
Interfund Transfers / Internal Service Reimbursements	474,530	1,379,180	165,581
All Other Resources Except Current Year Property Taxes	377,087	156,000	177,000
Current Year Property Taxes Estimated to be Received	3,634,109	4,703,856	4,863,338
<b>Total Resources</b>	<b>9,506,884</b>	<b>39,722,785</b>	<b>31,573,919</b>

**FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION**

Personnel Services	2,982,547	3,292,640	3,626,600
Materials and Services	821,504	1,003,760	1,026,050
Capital Outlay	1,117,297	22,176,394	23,135,000
Debt Service	0	1,000,188	1,015,988
Interfund Transfers	474,530	379,180	165,581
Contingencies	0	550,000	600,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	4,111,006	11,320,623	2,004,700
<b>Total Requirements</b>	<b>9,506,884</b>	<b>39,722,785</b>	<b>31,573,919</b>

<b>FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *</b>			
<b>Name</b> of Organizational Unit or Program			
<b>FTE</b> for that unit or program			
Name General Fund	4,921,348	27,472,982	28,803,638
FTE	12.5	12.5	12.5
Not Allocated to Organizational Unit or Program	4,585,536	12,249,803	2,770,281
FTE	0	0	0
<b>Total Requirements</b>	<b>9,506,884</b>	<b>39,722,785</b>	<b>31,573,919</b>
<b>Total FTE</b>	<b>12.5</b>	<b>12.5</b>	<b>12.5</b>

**STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING \***

In May 2025, voters of the Hoodland Fire District approved Measure 3-625, authorizing the issuance of up to \$19.145 million in General Obligation Bonds to finance construction of a new Main Fire Station.

<b>PROPERTY TAX LEVIES</b>			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
	<u>2024 – 2025</u>	<u>This Year 2025 – 2026</u>	<u>Next Year 2026 – 2027</u>
Permanent Rate Levy (rate limit \$2.6385 per \$1,000)	2.6385	2.6385	2.6385
Local Option Levy	0.25	0.25	0.25
Levy For General Obligation Bonds	N/A	1,070,202	1,087,107

<b>STATEMENT OF INDEBTEDNESS</b>		
LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$18,865,000	N/A
Other Bonds	N/A	N/A
Other Borrowings	N/A	N/A
<b>Total</b>	<b>\$18,865,000</b>	<b>N/A</b>

# Notice of Property Tax and Certification of Intent to Impose a Tax, Fee, Assessment or Charge on Property

# FORM OR-LB-50 2026-2027

To assessor of Clackamas County

Check here if this is an amended form

- Be sure to read instructions in the Notice of Property Tax Levy Forms and Instruction booklet

The **Hoodland Rural Fire Protection District #74** (District Name) has the responsibility and authority to place the following property tax, fee, charge or assessment on the tax roll of **Clackamas** (County Name) County. The property tax, fee, charge or assessment is categorized as stated by this form.

<b>69634 E Hwy 26</b> Mailing Address of District	<b>Welches</b> City	<b>OR</b> State	<b>97067</b> ZIP code	<b>June 9, 2026</b> Date
<b>James Price</b> Contact Person	<b>Fire Chief</b> Title	<b>503-622-3256</b> Daytime Telephone	<a href="mailto:jimprice@hoodlandfire.gov">jimprice@hoodlandfire.gov</a> Contact Person E-Mail	

CERTIFICATION - You must check one box if your district is subject to Local Budget Law.

- The tax rate or levy amounts certified in Part I are within the tax rate or levy amounts approved by the budget committee.
- The tax rate or levy amounts certified in Part I were changed by the governing body and republished as required in ORS 294.456.

## PART I: TAXES TO BE IMPOSED

### Subject to General Government Limits Rate -or- Dollar Amount

		Subject to General Government Limits Rate -or- Dollar Amount	Excluded from Measure 5 Limits Dollar Amount of Bond Levy
1.	Rate per \$1,000 or Total dollar amount levied (within permanent rate limit) .....	1	
		<b>2.6385</b>	
2.	Local option operating tax .....	2	
		<b>0.25</b>	
3.	Local option capital project tax .....	3	
4.	City of Portland Levy for pension and disability obligations .....	4	
5a.	Levy for bonded indebtedness from bonds approved by voters prior to October 6, 2001 .....	5a.	
5b.	Levy for bonded indebtedness from bonds approved by voters on or after October 6, 2001 .....	5b.	1,087,107
5c.	Total levy for bonded indebtedness not subject to Measure 5 or Measure 50 (total of 5a + 5b) .....	5c.	<b>1,087,107</b>

## PART II: RATE LIMIT CERTIFICATION

6.	Permanent rate limit in dollars and cents per \$1,000 .....	6.	<b>2.6385</b>
7.	Election date when your <b>new district</b> received voter approval for your permanent rate limit .....	7.	
8.	<b>Estimated permanent rate limit for newly merged/consolidated district</b> .....	8.	

**PART III: SCHEDULE OF LOCAL OPTION TAXES** - Enter all local option taxes on this schedule. If there are more than two taxes, attach a sheet showing the information for each.

Purpose (operating, capital project, or mixed)	Date voters approved local option ballot measure	First tax year levied	Final tax year to be levied	Tax amount <b>-or-</b> rate authorized per year by voters
<b>Operating</b>	<b>November 7, 2023</b>	<b>2024-2025</b>	<b>2028-2029</b>	<b>\$0.25 per \$1,000</b>

**Part IV. SPECIAL ASSESSMENTS, FEES AND CHARGES\***

Description	ORS Authority**	Subject to General Government Limitation	Excluded from Measure 5 Limitation
1			

\*If fees, charges, or assessments will be imposed on specific property within your district, you must attach a complete listing of properties, by assessor's account number, to which fees, charges, or assessments will be imposed. Show the fees, charges, or assessments uniformly imposed on the properties. If these amounts are not uniform, show the amount imposed on each property.

\*\*The ORS authority for putting these assessments on the roll must be completed if you have an entry in Part IV.

PO Box 310 Gresham, OR 97030  
Phone: 503-664-0360 Fax: 503-620-3433  
E-mail: legals@commnewspapers.com

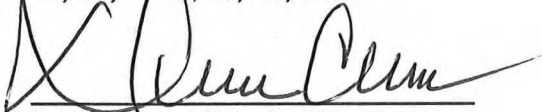
**AFFIDAVIT OF PUBLICATION**

State of Oregon, County of Clackamas, ss I, Deseri Cerruti, being first duly sworn, depose and say that I am the Principal Clerk of the **The Outlook**, a newspaper of general circulation, published in Clackamas County, Oregon, as defined by ORS 193.010 and 193.020, that

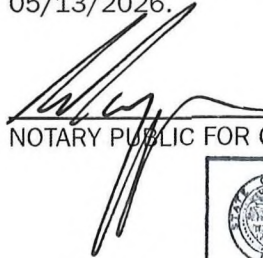
**Owner: Hoodland Fire District #74**  
**Description: Notice of Budget Committee Meetings**  
**Ad#: 385311**

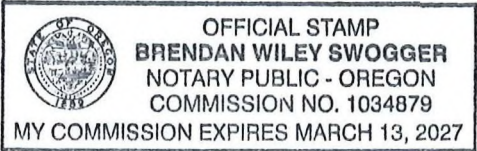
A copy of which is hereto annexed, was published in the entire issue of said newspaper for 2 week(s) in the following issue(s):

**05/06/2026, 05/13/2026**

  
\_\_\_\_\_  
Deseri Cerruti (Principal Clerk)

Subscribed and sworn to before me this 05/13/2026.

  
\_\_\_\_\_  
NOTARY PUBLIC FOR OREGON



Acct #: 100978  
**Attn: Kelli Ewing**  
HOODLAND FIRE DIST #74  
69634 E HIGHWAY 26  
WELCHES, OR 97067

# EXHIBIT A

## HOODLAND FIRE DISTRICT #74

### NOTICE OF BUDGET COMMITTEE MEETINGS

A public meeting of the Budget Committee for Hoodland Fire District #74 in Clackamas County, Oregon, will be held to discuss the budget for the fiscal year **July 1, 2026 – June 30, 2027**. The meeting will take place at the **Hoodland Fire District #74 Main Station, 69634 E HWY 26, Welches, OR 97067**. First Meeting: Thursday, May 14, 2026, at 7:00 PM will be to present the proposed budget and receive public comment. Second Meeting (if needed): Thursday, May 21, 2025, at 7:00 PM. These meetings are open to the public, where the Budget Committee will deliberate on financial matters. Community members are encouraged to attend and participate by asking questions or providing comments on the proposed budget. Attendance is available **in person** or via **Zoom**: <https://us06web.zoom.us/j/811349270?omn=89677851290> Meeting ID: **811 349 9270** The budget document will be available for review starting **May 6, 2026**, at the Hoodland Fire District #74 Main Station, Monday through Friday, from **8:00 AM to 5:00 PM**. A draft will also be posted on the **HFD website**: [www.hoodlandfire.gov](http://www.hoodlandfire.gov)

Published May 6, 13, 2026

GO385311

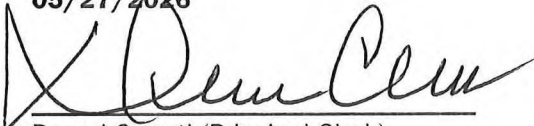
PO Box 310 Gresham, OR 97030  
Phone: 503-684-0360 Fax: 503-620-3433  
E-mail: [legals@commnewspapers.com](mailto:legals@commnewspapers.com)

**AFFIDAVIT OF PUBLICATION**

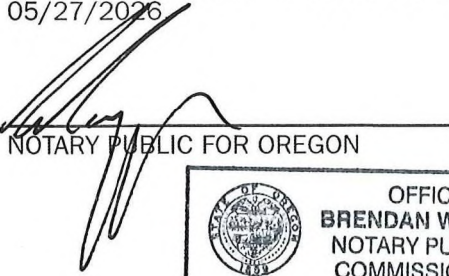
State of Oregon, County of Multnomah, ss I, Deseri Cerruti, being first duly sworn, depose and say that I am the Principal Clerk of the **The Outlook**, a newspaper of general circulation, published in Multnomah County, Oregon, as defined by ORS 193.010 and 193.020, that

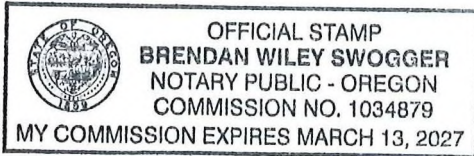
**Owner: Hoodland Fire District #74**  
**Description: FORM OR-LB-1**  
**NOTICE OF BUDGET HEARING**  
**Ad#: 386758**

A copy of which is hereto annexed, was published in the entire issue of said newspaper for 1 week(s) in the following issue(s):  
**05/27/2026**

  
\_\_\_\_\_  
Deseri Cerruti (Principal Clerk)

Subscribed and sworn to before me this  
05/27/2026

  
\_\_\_\_\_  
NOTARY PUBLIC FOR OREGON



Acct #: 100978  
**Attn: Kelli Ewing**  
HOODLAND FIRE DIST #74  
69634 E HIGHWAY 26  
WELCHES, OR 97067

FORM OR-LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Hoodland Rural Fire Protection District will be held on June 9, 2026 at 7:00 pm at 19034 E Hwy 26 in Melick, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026 as approved by the Hoodland Rural Fire Protection District #74 Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 19034 E Hwy 26, Melick, OR 97057, between the hours of 8:00 am and 5:00 pm or online at [www.hoodlandfire.gov](http://www.hoodlandfire.gov). This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: James Price, Fire Chief Telephone: (503) 622-3256 Email: [hoodland@hoodlandfire.gov](mailto:hoodland@hoodlandfire.gov)

FINANCIAL SUMMARY - RESOURCES				
TOTAL OF ALL FUNDS	Actual Amount		Adopted Budget	
	2024	2025	This Year 2025	2026
Beginning Fund Balance/Net Working Capital	4,763,924		3,118,000	20,718,000
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	0		0	0
Federal, State & all Other Grants, Gifts, Allocations & Donations	257,234		10,803,076	5,650,000
Revenue from Bonds and Other Debt	0		19,562,673	0
Interfund Transfers / Internal Service Reimbursements	474,530		1,379,180	165,581
All Other Resources Except Current Year Property Taxes	377,087		156,000	177,000
Current Year Property Taxes - Estimated to be Received	3,634,109		4,703,856	4,863,338
<b>Total Resources</b>	<b>9,506,884</b>		<b>39,722,785</b>	<b>31,573,919</b>

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION				
Personnel Services	2,982,547		3,292,640	3,626,600
Materials and Services	821,504		1,003,760	1,026,050
Capital Outlay	1,117,297		22,176,394	23,135,000
Debt Service	0		1,000,188	1,015,988
Interfund Transfers	474,530		379,180	165,581
Contingencies	0		550,000	600,000
Special Payments	0		0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	4,111,006		11,320,623	2,004,700
<b>Total Requirements</b>	<b>9,506,884</b>		<b>39,722,785</b>	<b>31,573,919</b>

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *				
Name of Organizational Unit or Program	FTE for that unit or program			
Name - General Fund	4,921,348		27,472,982	28,803,638
FTE	12.5		12.5	12.5
Not Allocated to Organizational Unit or Program	4,585,536		12,249,803	2,770,281
FTE	0		0	0
<b>Total Requirements</b>	<b>9,506,884</b>		<b>39,722,785</b>	<b>31,573,919</b>
<b>Total FTE</b>	<b>12.5</b>		<b>12.5</b>	<b>12.5</b>

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING \*

May 2025 Hoodland Fire District voters passed Measure 3-625 authorizing the issuance of \$19,145 million in General Obligation Bonds to finance the construction of a new Main Fire Station.

PROPERTY TAX LEVIES				
	Rate or Amount Imposed		Rate or Amount Approved	
	2024	2025	This Year 2025 - 2026	Next Year 2026 - 2027
Permanent Rate Levy (rate limit 2.6385 per \$1,000)	2.6385		2.6385	2.6385
Local Option Levy	0.25		0.25	0.25
Levy For General Obligation Bonds	N/A		1,070.202	1,087.107

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized But Not Incurred on July 1
General Obligation Bonds	\$18,865,000	N/A
Other Bonds	N/A	N/A
Other Borrowings	N/A	N/A
<b>Total</b>	<b>\$18,865,000</b>	<b>N/A</b>

Publish May 27, 2026

G0386768



Duty • Honor • Community

# HOODLAND FIRE DISTRICT #74

69634 E. Hwy 26 • Welches, Oregon 97067

www.hoodlandfire.gov

hoodland@hoodlandfire.gov

Phone 503-622-3256

Fax 503-622-3125

## RESOLUTION NUMBER 2026 – 01

ADOPTING THE FISCAL YEAR 2026-2027 BUDGET,  
MAKING APPROPRIATIONS, IMPOSING THE TAX,  
AND CATEGORIZING THE TAX

### RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Hoodland Fire District #74 hereby adopts the budget for the fiscal year 2026-2027 in the total amount of **\$31,573,919**. This budget is now on file at the fire district office, 69634 E Highway 26, Welches, OR 97067.

### RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED by the Board of Directors of the Hoodland Fire District #74 that the amounts for the fiscal year beginning July 1, 2026 and for the purposes shown below are hereby appropriated:

<u>GENERAL FUND</u>	
Personal Services	\$3,626,600
Materials and Services	\$1,026,050
Capital Outlay	\$ 10,000
<u>NOT ALLOCATED TO ORGANIZATIONAL UNIT OR PROGRAM</u>	
Interfund Transfers to Reserve Funds	\$ 165,581
Operating Contingency	\$ 600,000
<u>GENERAL FUND TOTAL</u>	<b><u>\$5,428,231</u></b>
<u>FACILITIES &amp; FIREFIGHTING EQUIPMENT RESERVE FUND</u>	
Capital Outlay	\$ 950,000
<u>FACILITIES &amp; FIREFIGHTING EQUIPMENT RESERVE FUND TOTAL</u>	<b><u>\$ 950,000</u></b>
<u>APPARATUS RESERVE FUND</u>	
Capital Outlay	\$ 200,000
<u>APPARATUS RESERVE FUND TOTAL</u>	<b><u>\$ 200,000</u></b>

<u>GO BOND CAPITAL IMPROVEMENT FUND</u>	
<u>Capital Outlay</u>	<u>\$21,975,000</u>
<u>GO BOND CAPITAL IMPROVEMENT FUND TOTAL</u>	<u>\$ 21,975,000</u>
<u>GO BONDED DEBT SERVICE FUND</u>	
<u>Bond Draw Series 2025 Principal Payment</u>	\$ 80,000
<u>Bond Draw Series 2025 Interest Payment</u>	\$ 467,994
<u>Bond Draw Series 2025 Interest Payment</u>	\$ 467,994
<u>GO BONDED DEBT SERVICE FUND TOTAL</u>	<u>\$ 1,015,988</u>
<u>TOTAL APPROPRIATIONS ALL FUNDS</u>	<u>\$29,569,219</u>
<u>TOTAL UN-APPROPRIATED and RESERVE AMOUNTS ALL FUNDS</u>	<u>\$ 2,004,700</u>
<u>TOTAL ADOPTED BUDGET</u>	<u>\$31,573,919</u>

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2026-2027:

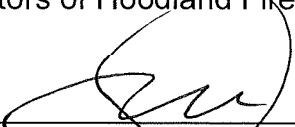
- At the rate of \$2.6385 per \$1,000 of assessed value for permanent rate tax; and
- At the rate of \$0.25 per \$1,000 of assessed value for local option tax; and
- \$1,087,107 for General Obligation Bond Debt Service

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

	<u>General Government Limitation</u>	<u>Excluded from Limitation</u>
Permanent Rate Tax	\$2.6385 / \$1,000	None
Local Option Tax	\$0.2500 / \$1,000	None
General Obligation Bond	None	\$1,087,107

The above resolution statements were approved and declared adopted by the Board of Directors of Hoodland Fire District #74 on this 9th day of June 2026

  
 \_\_\_\_\_  
 Leanora Gambiae  
 President, Board of Directors

6-9-26  
 \_\_\_\_\_  
 Date

ATTEST:   
 \_\_\_\_\_  
 Board Member

6/9/26  
 \_\_\_\_\_  
 Date